

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: BODE

The City Council will conduct a public hearing on the proposed Budget at: (entered upon publish) Bode City Hall 105 Humboldt Ave Bode, IA 50519
 Meeting Date: 4/22/2024 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 10.37648

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
 (515) 379-1486

City Clerk/Finance Officer's NAME
 Becky Struthers

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	149,227	133,151	127,479
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	149,227	133,151	127,479
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	39,670	46,751	37,951
Licenses & Permits	7	200	200	640
Use of Money and Property	8	500	300	1,695
Intergovernmental	9	87,000	135,341	145,862
Charges for Fees & Service	10	120,000	113,700	120,549
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	850
Other Financing Sources	13	0	75,000	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	396,597	504,443	435,026
Expenditures & Other Financing Uses				
Public Safety	16	50,032	47,426	43,479
Public Works	17	106,200	150,300	85,593
Health and Social Services	18	1,600	1,600	0
Culture and Recreation	19	42,000	40,500	54,960
Community and Economic Development	20	9,999	9,999	7,606
General Government	21	48,600	44,800	50,307
Debt Service	22	0	0	0
Capital Projects	23	75,000	43,216	0
Total Government Activities Expenditures	24	333,431	337,841	241,945
Business Type / Enterprises	25	113,000	188,700	144,386
Total ALL Expenditures	26	446,431	526,541	386,331
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	446,431	526,541	386,331
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-49,834	-22,098	48,695
Beginning Fund Balance July 1	30	621,132	643,230	594,535
Ending Fund Balance June 30	31	571,298	621,132	643,230

